



Mississippi Department of
Rehabilitation Services

**DRV NW
—
TXT L8R**

Traumatic Brain Injury/Spinal Cord Injury Trust Fund

Traumatic Brain Injury/Spinal Cord Injury Trust Fund Program

Office Of Special Disability Programs



ANNUAL REPORT FY 2012



**Mississippi Department of
Rehabilitation Services**

Providing the freedom to live



Mississippi Department of Rehabilitation Services

Providing the freedom to live

Dear Governor Bryant and Members of the Mississippi Legislature:

As the Executive Director of the Mississippi Department of Rehabilitation Services, I am proud to present the 2012 Traumatic Brain Injury/Traumatic Spinal Cord Injury Trust Fund Annual Report. The Trust Fund Advisory Council Members, along with other individuals interested in expanding services to people with spinal cord and traumatic brain injuries, have generously contributed their time, expertise, and enthusiasm in carrying forward the intent of the original legislation. It is a privilege to report the continued good progress of the Trust Fund and its partners who provide the much-needed resources for Mississippians with traumatic brain and spinal cord injuries.

Every effort has been made by the members of the Trust Fund Advisory Council and the staff of the Mississippi Department of Rehabilitation Services to identify, address, and implement the components and objectives of the Trust Fund. Because of the services made possible by the Trust Fund, Mississippians with traumatic brain and spinal cord injuries are better able to strive for and achieve an improved quality of life following injury. The continued implementation of the Traumatic Brain Injury/Spinal Cord Injury Home and Community-based Waiver, which utilizes dollars from the Trust Fund to match federal dollars to extend services to more individuals with Traumatic Brain Injury or Spinal Cord Injury, has been fundamental to the success of effectively serving these individuals. This program allows individuals to live in their own homes surrounded by their families and caregivers instead of a nursing or institutional facility.

During FY 2013, we will continue to pursue all possible funding alternatives and resources to leverage the maximum draw down of available federal funds. We will continue our efforts to encourage interagency collaboration while working to develop new services for our clients. The staff of the Mississippi Department of Rehabilitation Services continues to work diligently to ensure that the necessary resources for individuals who have sustained a traumatic brain injury or spinal cord injury are available today and in the future. Also, because motor vehicle accidents continue to be the leading cause of traumatic brain and spinal cord injuries in Mississippi, we have implemented our DRV NW-TXT L8R campaign. It is our desire to make our roads safer by encouraging individuals to sign the pledge to not text while driving. The message has been promoted at college baseball and football games, high school football games, teen conventions and disability awareness conferences. Radio spots, signage, television commercials and movie theater advertisements are just some of the avenues used to raise awareness. We have had great response with our efforts and will continue promoting our message.

Sincerely,

H.S. McMillan, Executive Director
Mississippi Department of Rehabilitation Services

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Section 1: VISION

In an effort to enable Mississippians with spinal cord injury and traumatic brain injury achieve their maximum level of independence, the 1996 Mississippi Legislature established the Traumatic Brain Injury/Traumatic Spinal Cord Injury (TBI/SCI) Trust Fund. The goal of the Trust Fund Program is to assist individuals who are severely disabled by traumatic spinal cord injury or traumatic brain injury to resume activities of daily living and to reintegrate into the community with as much dignity and independence as possible.

Section 2: ELIGIBILITY

Any resident of Mississippi, regardless of age, who has a severe disability as a result of a traumatic spinal cord injury or a traumatic brain injury and is medically stable, shall be eligible for services. Medical stability is defined as *the absence of (a) an active, life threatening condition (e.g., sepsis, respiratory, or other condition requiring systematic therapeutic measures); (b) IV drip to control or support blood pressure; and (c) intracranial pressure or arterial monitoring.*

For the purposes of this program, *traumatic brain injury is defined as an insult to the skull, brain, or its covering, resulting from external trauma which produces an altered state of consciousness or anatomic, motor, sensory or cognitive/behavioral deficits. Spinal cord injury is defined as an acute traumatic insult to the spinal cord, not of a degenerative or congenital nature, but caused by an external trauma resulting in any degree of motor or sensory deficit.*

The Trust Fund Program is the payer of last resort. An individual must seek assistance from all available resources prior to the Trust Fund's participation in a service.

Section 3: FUNDING

Motor vehicle accidents remain the leading cause of both traumatic spinal cord and traumatic brain injuries in Mississippi. Funding for the TBI/SCI Trust Fund is provided through fees and surcharges on moving traffic violations. Collection of these surcharges began July 1, 1996. A \$25.00 surcharge is collected from every violation of the Mississippi Implied Consent (Driving Under the Influence) Law, and \$6.00 from all other moving vehicle violations.

Section 4: PROGRAM ADMINISTRATION

The Mississippi Department of Rehabilitation Services (MDRS) was designated by the Legislature to administer the Spinal Cord and Brain Injury Trust Fund Program. The MDRS Office of Special Disability Programs coordinates the direct services to eligible consumers, and a full-time program coordinator oversees the coordination of services. A variety of community-related integration programs are also provided through the Traumatic Brain Injury/Spinal Cord Injury Trust Fund via contracts with community organizations and agencies.

Section 5: ADVISORY COUNCIL

A ten-member advisory Council provides advice and expertise to the MDRS in the preparation, implementation and periodic review of the TBI/SCI Trust Fund Program. The composition of the Advisory Council was designated by legislation to include the following: (1) A physician with expertise in areas related to the care and rehabilitation of individuals with spinal cord injuries or traumatic brain injuries, (2) A professional in a clinical rehabilitation setting, (3) A representative designated by the Brain Injury Association of Mississippi, (4) A representative designated by the Mississippi Paralysis Association, (5) Three individuals with spinal cord injuries or traumatic brain injuries, and (6) Three family members of individuals with traumatic spinal cord or traumatic brain injuries.

Current Advisory Council Members

Dr. Edward Manning, Chairperson, Psychologist (Professional in Clinical Rehabilitation Setting) – Dr. Manning is a faculty member (Professor) in the Department of Neurology at the University of Mississippi Medical Center. He has worked extensively in the assessment and treatment of neurobehavioral aspects of brain injury. He is active in the Brain Injury Association of Mississippi and is past president of the association. He is a active member of a number of national professional associations in the fields of Clinical Psychology and Clinical Neuropsychology.

Dr. Howard Katz, Psychiatrist, Brain Injury Specialist (Designee of the Brain Injury Association of Mississippi) – Dr. Katz has been chairman of the Board of Directors of the Brain Injury Association of Mississippi since its inception in 1989. In addition to his active involvement in organizations that promote services to individuals with brain injuries, he is well known for his individualized patient care. He works closely with brain and spinal cord injury survivors and their families to maximize independence and provide long term medical care management.

Ms. Natalie Ellis, (Designee of the Mississippi Paralysis Association) – Ms. Ellis has been on the Board of Directors for the Mississippi Paralysis Association since 1991 and currently serves as Executive Director. A spinal cord injury survivor since 1988, she is also Secretary on the Board of Directors for Living Independence For Everyone (LIFE) and actively involved in many community organizations.

Ms. Queen McGee, Family Member – Ms. McGee’s daughter, Shateca, is a traumatic brain injury survivor. At the age of 15, she sustained multiple injuries in a car accident that has affected the left side of her body. Presently, Shateca attends Belhaven College pursuing a degree in Art. Ms. McGee continues to be not only her daughter’s advocate, but also an advocate for all persons who have received a traumatic brain injury.

Ms. Terri Galloway, Family Member – Ms. Galloway’s daughter, Jill, sustained a traumatic brain injury in a car accident in 1998, and is now a student at Madison Central High School. Ms. Galloway has served on the TBI/SCI Advisory Council since 1999 and the Board of Directors of the Brain Injury Association of Mississippi since 2000. She has worked tirelessly in an effort to bring awareness to the various needs of brain injury survivors and their families.

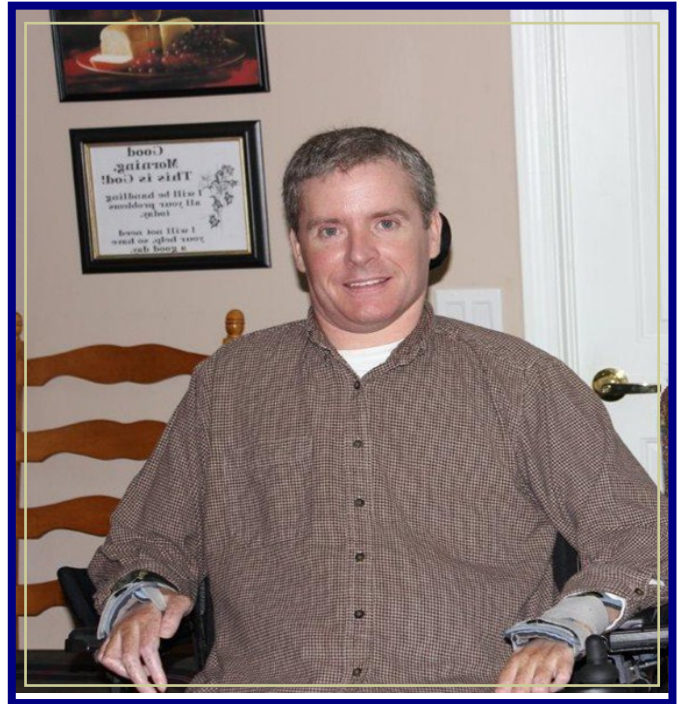
Mr. Cameron Stubbs, SCI Survivor - Mr. Stubbs currently works for the Mississippi Department of Rehabilitation Services as an Outreach Coordinator. A spinal cord injury survivor since 2003, he works with multiple organizations advocating for the advancement of Mississippians with disabilities by being a board member of APSE and the ARC. As a SCI survivor and advocate, he engages the public with disability awareness presentations and motivational speaking to relay his message and story of living with a spinal cord injury to help support families in similar situations.

Ms. Nicole Marquez, SCI Survivor - Ms. Marquez is a dancer/actress who dreamed of performing on Broadway. She is a graduate of the University of Southern Mississippi with a major in theater and a minor in dance. By 2007, she had saved her money to make the move to New York. For nearly nine months, she lived the fast, exciting lifestyle of auditions. While following her dreams, Nicole had an unfortunate accident. She has overcome many obstacles and her positive attitude has proven that “you can’t stop this dancer”.

Reverend Bruns Myers III, SCI Survivor— Reverend Myers has served as Chaplain/Ethicist at Mississippi Methodist Rehabilitation Center and is currently the Associate Priest at St. Philips Episcopal Church. A spinal cord injury survivor since 1970 as the result of a diving accident, he has served on the Boards of many disability related organizations. Reverend Myers enjoys promoting satisfying and active lifestyles for people with disabilities through motivational speaking and presentations.

Section 6: **TBI/SCI WAIVER**

MDRS received approval from The Centers for Medicare and Medicaid Services (CMS) in 2002 to implement the TBI/SCI Waiver. In 2008, the TBI/SCI Waiver was renewed for another five years. This home and community-based services program is operated in partnership with the Mississippi Division of Medicaid. The program utilizes matching dollars from the TBI/SCI Trust Fund to draw down federal dollars to extend services to individuals with traumatic brain and spinal cord injuries. Individuals enrolled in the TBI/SCI Waiver may receive attendant care, respite care, limited home modifications, medical equipment, and supplies and transition assistance services. All services are provided pursuant to an individualized plan of care. During Fiscal Year 2012, a total of 836 individuals received services through the TBI/SCI Waiver.



TBI/SCI Waiver client Evan Edwards is pictured above. Mr. Edwards suffered a spinal cord injury at the age of 18 while playing football. Since then he has earned a degree in Math, speaks to groups about spinal cord injuries, and organizes hunts for other individuals with disabilities. He is an inspiration to others with his story of determination and achievement.

Section 7: **DIRECT CLIENT SERVICES**

7.1 **Durable Medical Equipment and Supplies**

Durable Medical Equipment and Supplies enable individuals to increase their ability to perform the activities of daily living, perceive, control, or communicate with the environment in which they live. Because of these services, their independence is greatly enhanced. An example of such services is specialized wheelchairs. There is a \$35,000 lifetime cap for Durable Medical Equipment, Home Modifications and Vehicle Modifications combined when provided by the Trust Fund. A total of 552 consumers received Durable Medical Equipment and Supplies through the TBI/SCI Waiver and TBI/SCI Trust Fund combined.

7.2 **Home Modifications**

Many times an individual is restricted in his/her activities due to limited access to their environment. Home modifications enable the individual to function more independently in their home by making their home environment accessible. Examples of such services are: widening doorways and installing grab bars. A total of 74 consumers received Home Modifications through the TBI/SCI Waiver and TBI/SCI Trust Fund combined.

7.3 **Vehicle Modifications**

Vehicle Modifications are provided to accommodate specialized wheelchairs or other mobility devices. These services are also provided to enable the individuals to transport themselves or be transported in the community. Vehicle Modifications are a service component through the TBI/SCI Trust Fund but not the TBI/SCI Waiver. Forty-two consumers received Vehicle Modification services.

7.4 **Respite Services**

Respite Services gives short-term, temporary relief to the family caregiver because of the absence or need for relief of the caregiver. Respite helps reduce stress and maintain family relations by providing the caregiver with time to rest, relax and re-create. Payments are made for the following levels of care, based on a physician's determination of need: (1) Companion, (2) Nurse Aide, (3) Licensed Practical Nurse, and (4) Registered Nurse. A total of 38 consumers received Respite Services through the TBI/SCI Waiver and the TBI/SCI Trust Fund combined.

7.5 **Personal Care Attendant Services**

Personal Care Attendant Services provide human assistance to individuals that enable them to accomplish tasks they would normally do for themselves if they did not have a disability. Personal Assistance may be in the form of hands-on assistance to assist with eating, bathing, dressing, personal hygiene, and transferring or assistance with cognitive activities such as planning daily schedules, grocery shopping, and banking. Transitional Personal Care Attendant Services are limited to 12 months. During this time, the survivor and family members will be assisted with seeking other attendant care services that can go beyond the 12-month limit such as attendant care services provided under the Waiver. A total of 840 consumers received Personal Care Attendant Services through the TBI/SCI Waiver and the TBI/SCI Trust Fund combined.

7.6 *Emergency Services*

Emergency Services are services provided to the individuals that are of a short-term, urgent nature and are considered critical for the individual's survival, general health, and welfare. There is a \$1,000 life-time cap limitation per individual. Emergency Services are not a service component of the TBI/SCI Waiver but are a service component through the TBI/SCI Trust Fund. Three consumers received Emergency Services.

7.7 *Case Management*

Case Management involves assisting individuals in gaining access to needed services. Case Management may be used to locate, coordinate, and monitor necessary and appropriate services. Case Management also serves as providing necessary coordination of multiple services and/or Providers. Case Managers are involved in developing an individualized Plan of Care with the consumer. At a minimum, the Counselor maintains monthly contact and conducts quarterly face to face visits with the individual. A total of 836 individuals received case management services through the TBI/SCI Waiver.

7.8 *Transition Assistance Services*

Transition Assistance Services are services provided to a Mississippi Medicaid eligible nursing facility resident to assist in transitioning from the nursing facility into the Traumatic Brain Injury/Spinal Cord Injury Waiver Program. Transition Assistance is one-time initial expense required for setting up a household. The expenses must be included on the Plan of Care.

Transition Assistance Services are capped at \$800.00 one-time initial expense per lifetime.

Transition Assistance Services are a service component through the TBI/SCI Waiver but are not a service component of the TBI/SCI Trust Fund. One consumer received Transition Assistance Services.

A total of 1104 individuals received services utilizing funding through the TBI/SCI Trust Fund and Waiver.

The following charts are an overview of the number of clients served, the types of services received and funds utilized through the TBI/SCI Trust Fund and the TBI/SCI Waiver for the past three years.

TRUST FUND

Fiscal Year	2010	2011	2012
Attendant Care	\$20,429.91	\$13,598.26	\$45,774.28
Emergency	---	\$852.84	\$2,059.83
Equipment	---	\$78,590.22	\$777,891.84
Home Modifications	---	\$40,650.20	\$659,378.97
Respite	\$11,016.00	\$3,914.00	\$4,420.88
Specialized Medical Supplies	---	\$1,672.70	\$5,852.92
Vehicle Modifications	---	\$6,807.00	\$522,211.68
Total Number of Clients Served	10	43	268
Total Expenditures	\$31,445.91	\$146,085.22	\$2,017,590.40

WAIVER

Fiscal Year	2010	2011	2012
Attendant Care	\$11,212,201.30	\$11,594,415.35	\$12,802,565.11
Equipment	\$1006.20	---	---
Home Modifications	---	---	---
Respite	\$42,721.50	\$47,803.88	\$51,376.13
Specialized Medical Supplies	\$226,187.14	\$292,542.57	\$310,128.48
Transition Assistance	---	\$800.00	\$800.00
Total Number of Clients Served	779	845	836
Total Expenditures	\$11,482,116.14	\$11,935,561.8	\$13,164,869.72

Section 8: **GRANT PROJECTS**

8.1 **Prevention and Education Projects**

Mississippi has one of the highest incidence rates of traumatic brain injuries in the United States. However, most spinal cord and brain injuries are preventable. If Mississippians practiced better safety measures such as eliminating drunk driving, wearing motorcycle/bicycle helmets, and properly using safety belts/child restraints, the number of SCI and TBI injuries would be drastically reduced.

The TBI/SCI Trust Fund promotes prevention activities by annually funding projects that increase awareness and acceptance of safety practices. These campaigns may be targeted toward a specific activity (e.g., diving safety, seat belt usage, drinking and driving) or a particular age group (children, teens, etc.) or they may be more general in scope.

Projects may also be funded to promote awareness and education regarding SCI and TBI. Target groups could include any of the following: individuals with SCI and TBI; family members; employers; professionals such as educators, social workers, and health care providers; or the general public.

The following Prevention and Education Projects were funded for FY 2012, beginning July 1, 2011:

Brain Injury Association of Mississippi (BIA) - "Mississippi Brain and Spinal Cord Injury Awareness, Education, Prevention and Support Program"



*ATV Safety Training with MS
Department of Public Safety*

*Brain Injury of MS
Support Group*



Memorial Hospital at Gulfport Foundation—"ATV Safety Event"

This event provided an ATV safety education talk, a safety T-shirt and a free ATV helmet to 150 participants.



CANDY—Citizens Against Needless Death In Youth—"Car Seat Restraints"

This program allowed for the purchase of 67 additional car seats for the Car Seat Rental Program.



2 B Lazy Farm – “Equine Awareness Safety Division”

The 2 B Lazy Farm promotes the awareness of the need to use equine safety equipment, such as helmets and breakaway stirrups, for all types of riding and for all age riders. This program promotes education and prevention regardless of experience from backyard enthusiast to show ring expert, for persons with traumatic brain injury and traumatic spinal cord injury.



Mississippi Safety Services -“Ollie the Otter”

More than 6000 children in Mississippi were introduced to Ollie the Otter and learned how the use of booster seats helps prevent traumatic brain injuries and spinal cord injuries.





DRV NW – TXT L8R

Mississippi Department of Rehabilitation Services • Traumatic Brain Injury/Spinal Cord Injury Trust Fund

Since motor vehicle accidents continue to be the leading cause of traumatic brain injuries, spinal cord injuries and deaths in Mississippi, the TBI/SCI Trust Fund implemented our DRV NW—TXT L8R campaign. MDRS is asking individuals to make the pledge to never put yourself, your passengers or others in danger by texting while driving.



A student at South Panola High School won an iPad from the drawing held from signed pledge cards.

I hereby pledge that:

- I promise to NEVER put myself, my passengers, or others in danger by texting while driving.
- I promise to keep my focus on the road while I drive and will encourage my friends and family to adopt the same safe practices.
- I promise to be a positive role model for all who ride with me.

DRV NW - TXT L8R
Safe Driver Pledge

NAME:

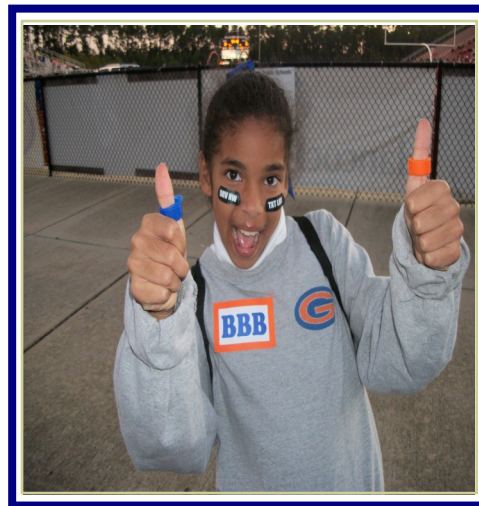
PHONE:

AGE:

SIGNATURE:

DATE:

The DRV NW-TXT L8R Campaign has been promoted at high school football games, college baseball games, teen conferences and disability related events. In our initial year, we collected over 2600 signed pledge cards.



8.2 Transitional Living Projects

Transition from a medical setting to the home and community after a traumatic injury involves numerous changes and adjustments for the survivor and family members. The Trust Fund Program traditionally funds project(s) that assist with this reintegration. These projects will address activities such as increasing/accommodating physical functioning; cognitive retraining; behavior modification; socialization; recreational activities; and adjustment to disability by the consumer and family members.

Methodist Rehabilitation Center - "MRC Transitional Living Services and Community Integration for Individuals with Traumatic Brain or Spinal Cord Injury Program - Quest"

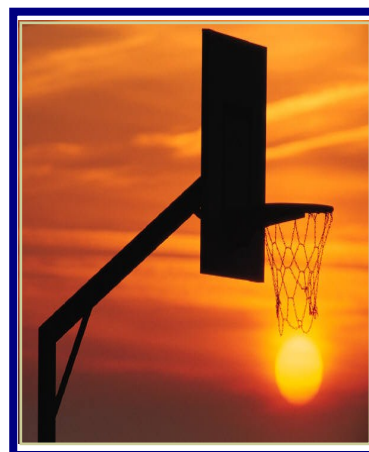
This program used grant funds to purchase treatment in the outpatient program for TBI/SCI survivors who have no other funding source and who would otherwise not have access to transitional living and community integration services.



8.3 Recreation Projects

People with spinal cord and brain injuries may have physical limitations, but there is no limit to their desire for social and recreational activities. In an effort to expand opportunities for recreation, the following projects were funded for FY 2012 beginning July 1, 2011:

MACE—Metro Area Community Empowerment



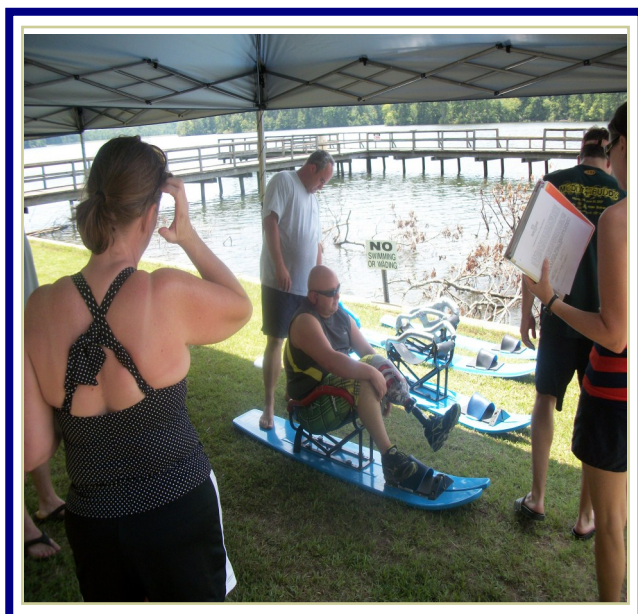
William Heard - “Our Artworks” Program

“Our Artworks” was developed as an organization to help individuals with disabilities discover the arts. It is a creative adult art program designed to bring out the creativity of individuals and build on self awareness and self confidence skills. Participants created paintings, drawings, photography and collages.



North Mississippi Medical Center/Tupelo—Adaptive Water Ski Clinic

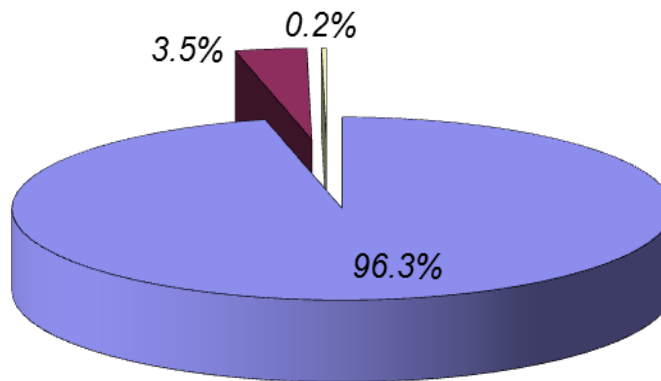
A clinic was offered at Elvis Presley Lake in Tupelo for individuals who are post-spinal cord injury or traumatic brain injury, or who have other physical limitations.



Section 9: Total Expenditures

The following chart shows the total expenditures for the TBI/SCI Trust Fund and TBI/SCI Waiver FY 2012. The expenditures are categorized by Direct Client Services, Grants and Registry, and Administrative Costs.

FY 2012 Total Expenditures - \$15,879,429.85



■	Direct Client Services	\$15,285,975.99
■	Grants & Registry	\$554,960.00
■	Administrative Costs	\$38,493.86

Section 10: ANNUAL NURSING HOME SURVEY

The TBI/SCI Trust Fund legislation requires an annual survey of Mississippi nursing homes to identify all residents under the age of fifty-five who have traumatic spinal cord or brain injuries. Beginning June 2012, the Office of Special Disability Programs mailed out two hundred and thirty-two (232) nursing home surveys. A total of one hundred and twenty-three (123) survey forms were returned. Of the one hundred and twenty-three (123) survey forms, seventy-nine (79) nursing homes reported they had no individuals with traumatic brain injuries or spinal cord injuries. Based on the other forty-four (44) forms received, the nursing homes reported fifty-six (56) individuals with a traumatic brain injury and twenty-three (23) individuals with a spinal cord injury. Four (4) individuals were referred to the appropriate programs from the results of this survey.

Section 11: SCI and TBI Registry

Mississippi State Department of Health
TO PROMOTE AND PROTECT THE HEALTH OF ALL MISSISSIPPIANS



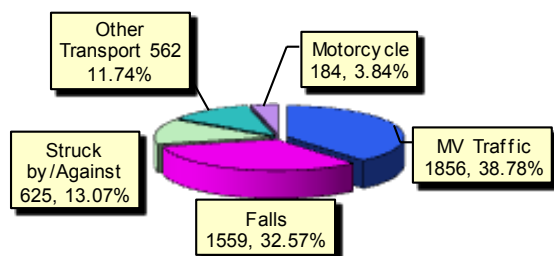
FY 2012 Traumatic Brain Injuries/Spinal Cord Injuries

The Impact of Injuries in our State

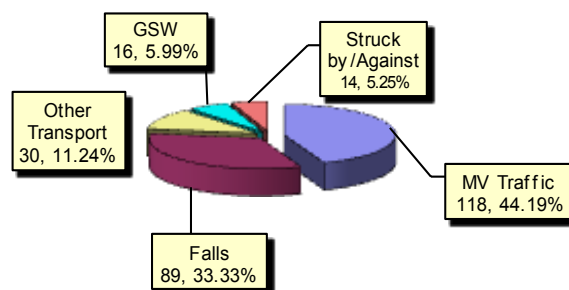
Traumatic Brain Injuries— 5300

Spinal Cord Injuries— 293

**Top Five Mechanisms of Injury
Traumatic Brain
N = 4786**



**Top Five Mechanisms of Injury
Spinal Cord
N = 267**

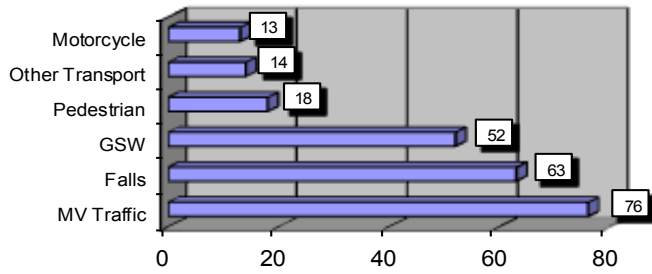


All Others	Count
Pedestrian	147
GSW	105
Other Assault	90
Pedalcyclist	60
Other Cause - Specified	35
Stabbing	28
Other Suicides	15
Other Cause - Unspecified	13
Unknown	11
Machinery	5
Natural - Environmental	3
Fire/Burn	1
Inhalation	1
Total	514

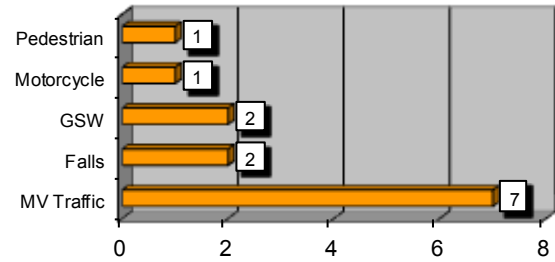
All Others	Count
Motorcycle	9
Pedestrian	6
Other Cause - Specified	3
Machinery	3
Stabbing	2
Other Assault	2
Fire/Burn	1
Total	26

Note: Struck by/Against includes Altercations/Fights, Hit by Flying Object or Blunt Instrument, Crush, Sports Injuries

**Top Six Mortality Causes
Traumatic Brain
N = 236**



**Mortality Causes
Spinal Cord
N = 13**

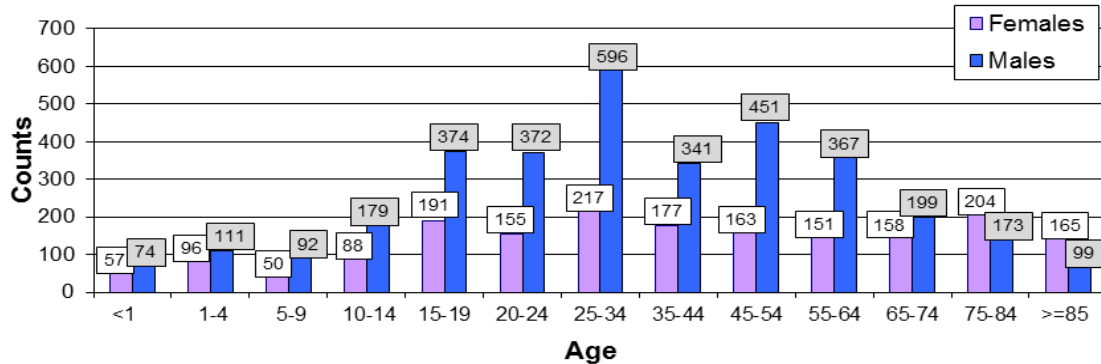


All Others Total 27

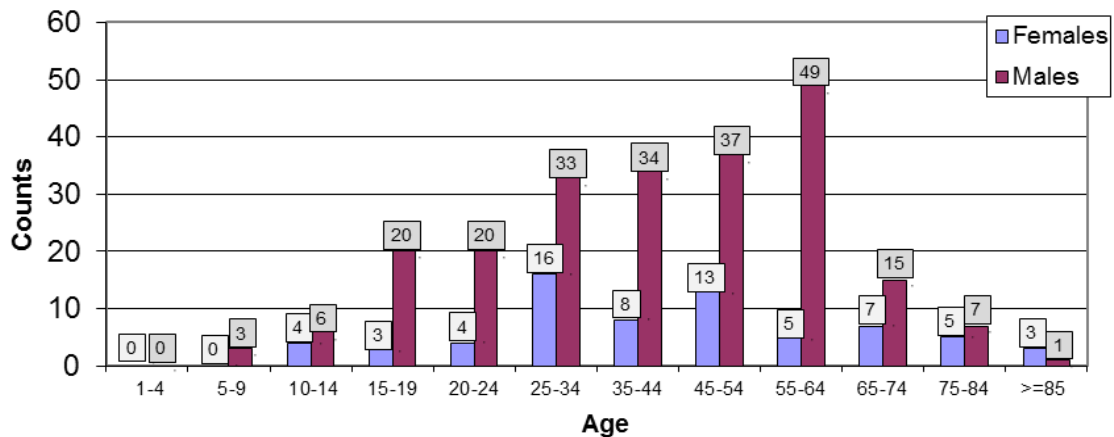
Struck by/Against	10	Other Cause-Specified	1
Other Suicides	6	Other Cause-Unspecified	1
Other Assault	5	Stabbing	1
Pedalcyclist	3		

Note: Struck by/Against includes Altercations/Fights, Hit by Flying Object or Blunt Instrument, Crush, Sports Injuries

**Incidents by Age and Gender
Traumatic Brain
N = 5300**



**Incidents by Age and Gender
Spinal Cord
N = 293**



Section 12: Other Activities

The TBI/SCI Trust Fund implemented the “**Use Your BRAIN: Best Routine Against Injury Now**” Helmet distribution program in February 2010. Over 18,000 helmets have been given to elementary students at schools and events across the State since the program began.

